

	Project Management Cost	Implementation	Free Post Implementation Support (2months)	
No of Hospital Bed	Monthly Subscription x24 months	No of Personnel	No of In-Premise Staff	Training: N10,000/head
0-5	50,000	1	0	
6-10	87,500	1	1	
11-25	131,250	1	1	
26-50	175,000	2	2	
50-100	262,500	2	2	
101 -250	368,750	3	3	
251-500	750,000	5	3	
501-1000	1,687,500	6	5	

Notes

- 1 Project management is paid as monthly subscription over two years to enable the clients affordability as well as ensure change management
- 2 A sign up commitment (one month subscription payment) is required for assessment to be done
- 3 Funding is available to handle other upfront cost like hardware, networking, digitization, power and even training.
- 4 Hospitals: Onsite expenditure (Accommodation, feeding and travel) would be provided by host hospital
- 5 Assessment of the facility is necessary to generate the other requirements and costing such as hardware, network, digitization etc and is done after payment of sign-on fee (one month's subscription)
- 6 License for software is free (at no cost)
- 7 Monthly subscription is paid via automated electronic means from patient's revenue

Cost Center	Preassessment	Post Assessment
1 User engagement		paid
2 Hardware		paid
3 Network		paid
4 Software	free	
5 Consultancy/Project Mgt	paid	paid/monthly subscription
6 Power		paid/optional
7 Digitization		paid/optional